



# Budget Update

March 10, 2016

# What's on the Plate 2015-16

- **Staffing and Enrollment Projections 2016-2017**
  - **TK – 5<sup>th</sup> Grade Staffing**
  - **Middle School Staffing**

# What's on the Plate 2015-16

- **CFAC Model Projections**
- **Actuary Study of Long-term Liability for H&W**
- **Governor's May Revise**
- **LCAP Public Input**
- **Budget Projections for 2016-17 Adoption**